

# The Steamer Virginia V Foundation

2015 ANNUAL REPORT



## OUR MISSION

To promote the Puget Sound's maritime heritage through the restoration, preservation, operation, and interpretation of the National Historic Landmark vessel VIRGINIA V

# Vessel Programs

## Youth Programs

- Ballard Maritime Academy Students Day Afloat
- Seafaring Adventure Camp with MOHAI
- C. Keith Birkenfeld Summer Interns



*“The VIRGINIA V is an integral part of Seattle’s rich maritime history. It has been a joy and great learning experience to volunteer this past year on the V5.”*

*-Ethel Waldo, Volunteer Docent*

## Public Cruises

- Opening Day of Yachting Season
- Lake Union Wooden Boat Festival
- Tour de Bainbridge
- Blue Angels
- Olympia Harbor Days
- Christmas Ships



## Charters

- 22 private charters underway
- 9 private charters dockside



## Visitors to the SS VIRGINIA V

2015	15,690
2014	18,432

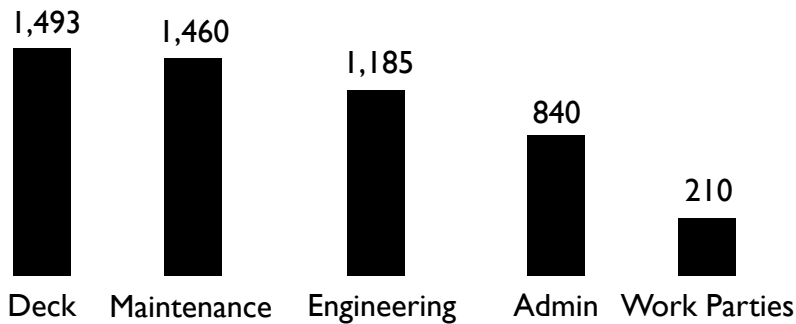


# Volunteer Service

Our volunteers bring the VIRGINIA V to life with their hard work, dedication, and passion. We thank each and every one of you for your service and commitment to the vessel.



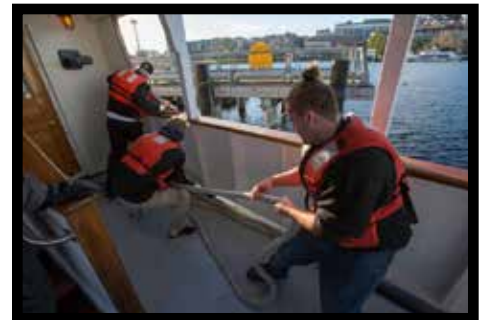
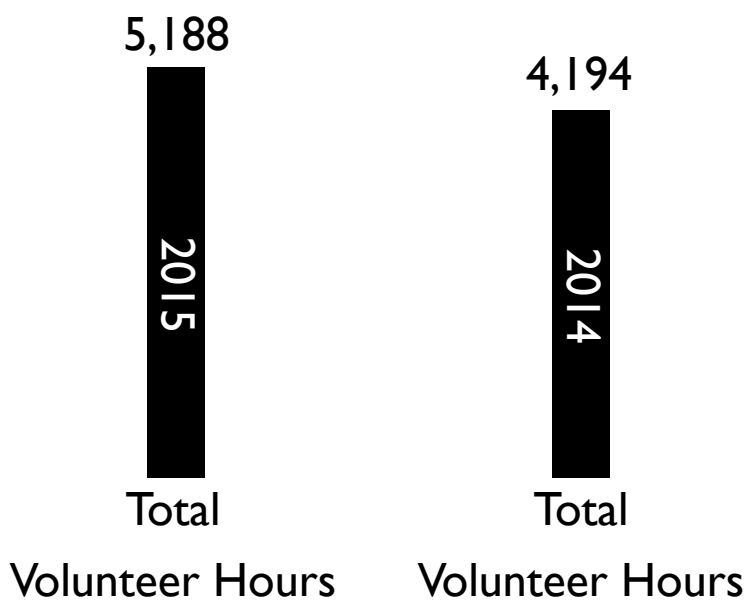
## Volunteer Hours in 2015



*“Narrating history from the decks of our moving classroom is my cherished challenge. When our passengers embrace the pace of 1922 and no longer care about pictures or posts, I know I’ve done my job”*

- Jules James, Volunteer Educator

## Total Hours Contributed



# Vessel Stewardship

Thanks to your support, the VIRGINIA V is in fine shape in 2015. We completed her biennial haul-out in April and returned to service in May with no major complications. Her Certificate of Inspection from the US Coast Guard was renewed in June.



## 2015 Haul Out Projects

- 12 new frames
- 15 new planks
- 1 main engine crank shaft bearing
- New paint job on superstructure
- Completed skylight
- Repairs to starboard aft engine deck
- Repairs to starboard main deck fantail



*“Why spend 500 hours a year as a volunteer painting, varnishing, and woodworking? Because the VIRGINIA V is an icon of the Puget Sound. It is living history. I do this for my love of the boat.”*

*-Dan Ayers, Maintenance Volunteer*

## 2015 Haul Out Financials

Total project cost = \$277,594

Funding Sources:

- HCPF (state grant) = \$214,370
- PacFish = \$21,646
- Foundation donors = \$41,578



# Governance & Financials

*“2015 was a great year for our organization. We brought in fantastic new leaders, developed a new youth program, and successfully completed a massive capital project. I am immensely proud of our board, staff, volunteers, and donors for making this happen. Thank you all.”*

- Daniel Johnson, Trustee

## Board Roster

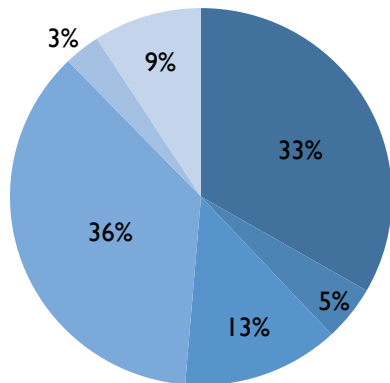
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## Staff

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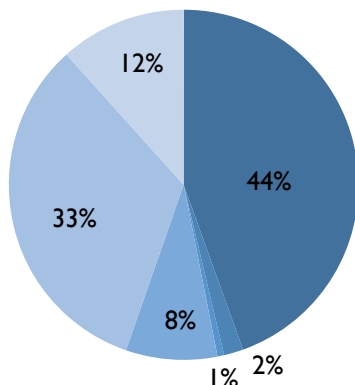
## Financials

### 2015 Revenue Breakouts



33%	Charters	\$108,725
5%	Docksidings	\$15,441
13%	Public Events & Retail	\$43,369
36%	Private Donations & Dues	\$118,900
3%	Government Grants	\$10,000
9%	In-Kind Donations	\$29,981
	<b>Total</b>	<b>\$326,416</b>

### 2015 Expense Breakouts



44%	Operations & Maintenance	\$173,764
2%	Programming	\$6,967
1%	Retail	\$2,430
8%	Administration	\$33,070
33%	Staffing	\$128,786
12%	Debt Service	\$45,621
	<b>Total</b>	<b>\$390,638</b>

# 2015 Donors

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4Culture

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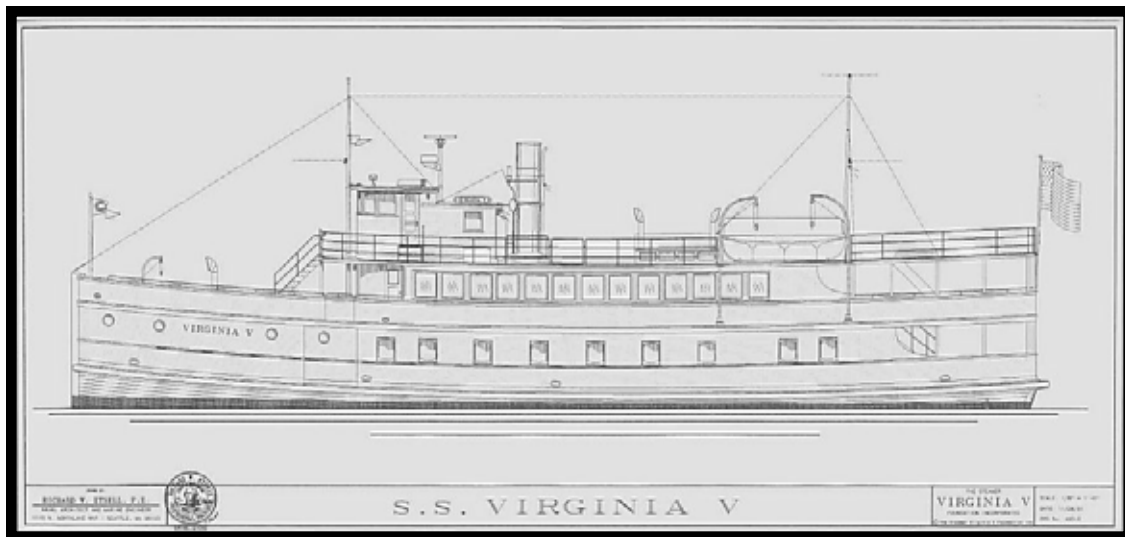
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*“The VIRGINIA V survives today because her community of volunteers, donors, and supporters invests in her ongoing preservation. We share a common vision of a future where the VIRGINIA V’s steam whistle continues to blow and her engine continues to turn for generations to come. On behalf of the Steamer Virginia V Foundation, thank you for your support and dedication to this vision, and thank you for keeping up the steam!”*

**-Heron Scott, Executive Director**



# *Thank You !*