The Steamer
Virginia V Foundation

2015 ANNUAL REPORT

OUR MISSION
To promote the Puget Sound’s maritime heritage through the restoration, preservation, operation, and interpretation of the National Historic Landmark vessel VIRGINIA V
Vessel Programs

Youth Programs

- Ballard Maritime Academy Students Day Afloat
- Seafaring Adventure Camp with MOHAI
- C. Keith Birkenfeld Summer Interns

“The VIRGINIA V is an integral part of Seattle’s rich maritime history. It has been a joy and great learning experience to volunteer this past year on the V5.”

- Ethel Waldo, Volunteer Docent

Public Cruises

- Opening Day of Yachting Season
- Lake Union Wooden Boat Festival
- Tour de Bainbridge
- Blue Angels
- Olympia Harbor Days
- Christmas Ships

Charters

- 22 private charters underway
- 9 private charters dockside

Visitors to the SS VIRGINIA V

<table>
<thead>
<tr>
<th>Year</th>
<th>Visitors</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>15,690</td>
</tr>
<tr>
<td>2014</td>
<td>18,432</td>
</tr>
</tbody>
</table>
Volunteer Service

Our volunteers bring the VIRGINIA V to life with their hard work, dedication, and passion. We thank each and every one of you for your service and commitment to the vessel.

Volunteer Hours in 2015

<table>
<thead>
<tr>
<th>Task</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deck</td>
<td>1,493</td>
</tr>
<tr>
<td>Maintenance</td>
<td>1,460</td>
</tr>
<tr>
<td>Engineering</td>
<td>1,185</td>
</tr>
<tr>
<td>Admin</td>
<td>840</td>
</tr>
<tr>
<td>Work Parties</td>
<td>210</td>
</tr>
</tbody>
</table>

“Narrating history from the decks of our moving classroom is my cherished challenge. When our passengers embrace the pace of 1922 and no longer care about pictures or posts, I know I’ve done my job”

- Jules James, Volunteer Educator

Total Hours Contributed

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Volunteer Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>5,188</td>
</tr>
<tr>
<td>2014</td>
<td>4,194</td>
</tr>
</tbody>
</table>

VIRGINIA V
Thanks to your support, the VIRGINIA V is in fine shape in 2015. We completed her biennial haul-out in April and returned to service in May with no major complications. Her Certificate of Inspection from the US Coast Guard was renewed in June.

2015 Haul Out Projects
- 12 new frames
- 15 new planks
- 1 main engine crank shaft bearing
- New paint job on superstructure
- Completed skylight
- Repairs to starboard aft engine deck
- Repairs to starboard main deck fantail

“Why spend 500 hours a year as a volunteer painting, varnishing, and woodworking? Because the VIRGINIA V is an icon of the Puget Sound. It is living history. I do this for my love of the boat.”

-Dan Ayers, Maintenance Volunteer

2015 Haul Out Financials
Total project cost = $277,594
Funding Sources:
- HCPF (state grant) = $214,370
- PacFish = $21,646
- Foundation donors = $41,578
“2015 was a great year for our organization. We brought in fantastic new leaders, developed a new youth program, and successfully completed a massive capital project. I am immensely proud of our board, staff, volunteers, and donors for making this happen. Thank you all.”

- Daniel Johnson, Trustee

**Board Roster**

Daniel Johnson, President
Erik Teevin, Vice-President
Mark Miller, Treasurer
Doug Weeks, Secretary
Al Battson
Steve Holmes
Lynne Griffith
Diane Spaulding
Tobey Wilkins

**Staff**

Heron Scott, Executive Director
Kim DuBois, General Manager
Dale Pederson, Senior Captain
Joe Schmitt, Director of Engineering
Ed Brown, Senior Docent

**Financials**

**2015 Revenue Breakouts**

- 33% Charters $108,725
- 5% Docksides $15,441
- 13% Public Events & Retail $43,369
- 36% Private Donations & Dues $118,900
- 3% Government Grants $10,000
- 9% In-Kind Donations $29,981

**Total** $326,416

**2015 Expense Breakouts**

- 44% Operations & Maintenance $173,764
- 2% Programming $6,967
- 1% Retail $2,430
- 8% Administration $33,070
- 33% Staffing $128,786
- 12% Debt Service $45,621

**Total** $390,638
2015 Donors

**Captain’s Circle - $2,000 and above**
Larry Benson & Tina Stotz
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4Culture

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Emily Yeh
Katherine Zwolinski

“The VIRGINIA V survives today because her community of volunteers, donors, and supporters invests in her ongoing preservation. We share a common vision of a future where the VIRGINIA V’s steam whistle continues to blow and her engine continues to turn for generations to come. On behalf of the Steamer Virginia V Foundation, thank you for your support and dedication to this vision, and thank you for keeping up the steam!”

-Heron Scott, Executive Director

Thank You!