

THE VIRGINIA V FOUNDATION

2017 ANNUAL REPORT



OUR MISSION: To promote the Puget Sound's maritime heritage through the restoration, preservation, operation, and interpretation of the National Historic Landmark vessel VIRGINIA V.



OPERATION

The only way for the VIRGINIA V to continue to be an asset to our community is to remain an operational vessel. Because of this, keeping the VIRGINIA V functional is at the core of what the Foundation does. Everyone deserves access to our incredible local waterways and our maritime history, keeping the VIRGINIA V operational helps make possible.

During the 2017 season, the VIRGINIA V raised steam and got underway 50 days. These trips included everything from private events, like weddings or corporate team building, to history-focused narrated cruises in partnership with the *Museum of History and Industry*, to December evening sails to see the annual Christmas ship parades. During each of these trips, guests learned about our local maritime history, volunteers built unique maritime skills, and the story of the VIRGINIA V continued.

Uniquely, the VIRGINIA V is entirely crewed by volunteers from our community, and they are essential to the continued operation of this vessel. In return for their service, the VIRGINIA V creates opportunities for our volunteers to learn new skills, to experience working on the water, and to be a part of the maritime community.

2017 OPERATION NUMBERS

- 50 Days Underway on the VIRGINIA V
- 19,428 Total Visitors to the Vessel
- 4,930 Guests During Public & Private Cruises
- 4,032 Volunteer Hours Donated



PRESERVATION

Keeping a nearly 100-year-old wooden boat alive and operational is an ever-present battle, and every other year the VIRGINIA V is dry docked for inspection and major repairs. In 2017, our project focused on the aft starboard quarter of the hull, replacing degraded frames original to the vessel.

As the Seattle area booms, we are at risk of losing our connection to history. As an operational artifact, the VIRGINIA V builds an emotional and physical connection to our maritime past that can be enjoyed by the entire community – from students on a field trip, to adults on board a cruise, to engineers working on her 1904 triple expansion steam engine.

Preservation is more than replacing rotting wood, it is about keeping a connection to our maritime heritage and keeping the vessel alive for generations to come. Because of the incredible support of our community, the National Historic Landmark VIRGINIA V continues to be the largest wooden steamboat certified to carry passengers in the United States.

The 2017 haul-out was made possible because of contributions from the C. Keith Birkenfeld Trust, Pacific Fishermen Shipyard, Norcliffe Foundation, Joshua Green Foundation, and VIRGINIA V donors and volunteers.

2017 PRESERVATION NUMBERS

- 90 Days at Pacific Fishermen Shipyard in Ballard
- 15 Double Sawn Futtock Frames Replaced
- 20 Douglas Fir Planks Replaced
- \$334,329 Invested During 2017 Haul-Out



EDUCATION

The VIRGINIA V is a unique floating classroom where kids and adults alike can learn about our local heritage, build maritime skills, and experience the water first hand. In 2017, the Foundation fostered creative partnerships with the *Museum of History and Industry*, the *Center for Wooden Boats*, and *Ballard High School* to deliver educational programming on board the VIRGINIA V.

2017 marked a turning point for the Foundation with the hire of our first professional Programs Manager dedicated to building youth programs on board the ship. By investing more resources in education, we look to teach and inspire youth across the Puget Sound region about our maritime history, industries, and operations through accessible, hands-on programming and meaningful personal experiences on the VIRGINIA V.

The skills needed to operate a historic vessel like the VIRGINIA V are unique. Because of this, in 2017 we began the process of formalizing our operational adult training and education programs under the director of our Port Captain and Director of Engineering. Together, they updated our operational manuals, organized training cruises, and began the development of our US Coast Guard approved Chief Engineer licensing program.

2017 EDUCATION NUMBERS

- 3 Birkenfeld Summer Interns
- 2 Operational Training Cruises
- 20 Seafaring Adventure Camp Youth
- 86 Field Trip Students



FINANCIALS

Thanks to the support of our volunteers, board members, donors, and community, the Virginia V Foundation, remained fiscally stable in 2017.*

*Foundation Fiscal Year = January 1st to December 31st

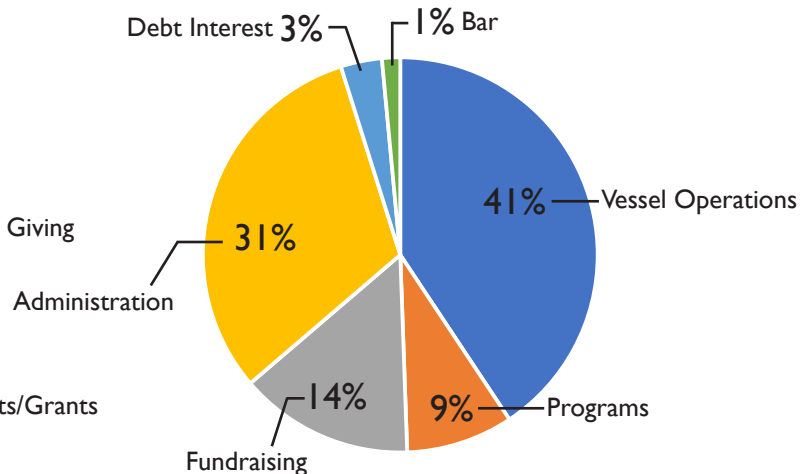
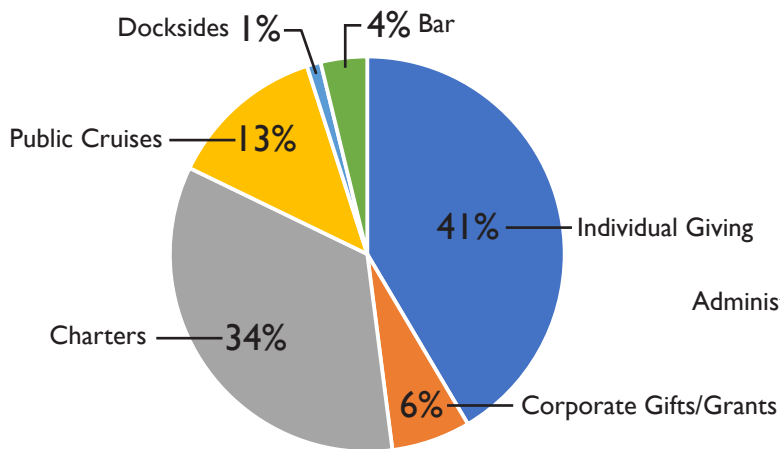
*Revenues and Expenses exclude 2017 Haul Out

REVENUES

Individual Giving	154,423
Corporate Gifts/Grants	24,122
Underway Charters	127,355
Public Cruises	47,947
Dockside Rentals	4,250
Bar	14,163
TOTAL	372,260

EXPENSES

Vessel Operations	132,203
Programs	28,505
Fundraising	46,484
Administration	102,052
Debt Interest	10,973
Bar	4,846
TOTAL	325,062



BOARD OF DIRECTORS

Al Battson, *President*
 David Freiboth, *Vice-President*
 David Allais, *Treasurer*
 Nina Altman
 Larry Benson
 Garret Holt
 Erik Teevin

STAFF

Ed Brown, *Senior Docent*
 Herb Hunt, *Port Captain*
 Alyssa Matthews, *Programs Manager*
 Dale Pederson, *Senior Captain*
 Mike Ritter, *Development Director*
 Joe Schmitt, *Director of Engineering*
 Heron Scott, *Executive Director*

Thank you to our supporters in 2017!

\$25,000+

John Goodfellow

\$5,000-\$9,999

David Allais

Beardsley Family Foundation

Allan Riddle

\$1,000-\$4,999

Nina Altman Weeks & Doug Weeks

Roger Anderson

Betty Barnett

Al Battson

Larry Benson

Alec & Cornelia Brindle

Constance Buhl

Zig & Stephanie Burzycki

George & Peggy Corley

Paul DeFaccio

Bob & Diane Dempster

Jack Douglas

Michael & Lesley Foley

Ray Gooch & Robyn Middleton

Alan & Marjorie Graves

Kyle Holt

Garret Holt

Mark & Debbie Miller

Andrew Murray

Nancy Nordhoff

Tom & Carol Olson

Andrew & Loveta Price

Ingrid Rankin

Diane Spaulding

Tina Stotz

\$500-\$999

Colleen Browne & Dan McKillop

John & Diane De Young

Jerry & Julie Elkington

David & Lillian Fauver

Bob & Diane Forman

David & Renee Freiboth

James Haglund

Joanne Hendry

Barbara & Peter Huenink

Darol & Mary Johnson

Wayne & Ruth Kenney

Dan McDonnell

Sterling Morris

Heron Scott

Gretchen Smyth

Ralene Walls

\$100-\$499

Sally & Gary Anderson

Joseph Baar & Suzanne Lammers

Douglas Baer

Sybil Barney

George & Elizabeth Bartell

Mike Bocatch

Geoffrey Braden

Ronald & Barbara Bray

Doug Brusig

Robert Bryan

Ronald & Constance Burke

Raun & Jerry Burnham

Robert & Peggy Campbell

Vickie Canterbury

Paul & Gayle Carlson

Warren Carlson & Patricia

Gallagher-Carlson

Sharon & Thomas Clark

Drew & Fusa Coleman

Lewis & Mary Coleman

Jeffrey Cone

Frances & Charles Costigan

Kemp Crawford

Bill & Brenda Davis

Eric Dean

Matthew & Karen Devine

Robert Diaz

Bob Dick

James & Barbara Donnette

Steve Dubnoff

Leigh Anne & David Dunkin

Thomas Dyer

Martha Ekvall

Sharon Ellis & Steve Gregg

Maeta Emmons

Nancy & Bill Fay

Mark Feather

Shannon Fitzgerald

In memory of Edna Walsh,

Lorna Slipper & Elizabeth Flexer

Flodquist Family

Michael Forrester

Margaret & Mark Freeman

David Gee

Karen & Anton Gielen

Laura Gowen

Judy & Chris Grant

Paul & Jolanta Grigsby

Maria Gunn

Jim Hagen

Stan & Candace Haralson

Ross Hart & Randa Morgan

Pat Hartle

Marylou Haugland

Stan & Vivian Hjort

Michael & Jana Hobbs

Sven & Pamela Holm

Sheila Holtgrieve

John & Joelle Hope

Elaine Babb

Peter Ide

Jules & Pandora James

Julie Jetland

Bruce Jones

Gifford & Mary Jones

Al Joyce

Gilbert Joynt

Susan Keefer

Daniel Kerlee & Carol Wallenberg

Carlisle & Karen King

Rocky & Nadine Kinnaman

Jon Kirchanski

Karen Koon & Brad Edwards

Diane Lander

Laurie Leak

Kevin Leary

Jill & John Leghorn

Kelly & Warren Lippincott

Shannon Martin

Fred Martin

Holli & Edgar Martinez

Ron & Astrid Mattson

Cara McEown

David McRae

Dylan Meissner & Tung Ho

Ara Mesrobian

Conrad & Phyllis Milster

Dante Morelli
Scott & Diane Morris
Vicki Morris
Peter & Jacki Moseley
Ralph Munro
Connie Munsey
Helen & Milo Muterspaugh
Carolyn Nay
Eric Nelson
Susan Newton
Natasha Nimmo
Jamie & Ivy Nugent
Priscilla & Stanley Orr
Mary Orvis
Frank & Bonnie Ostrander
George Parsons
Judson Parsons & Diana Gardner
Richard Paulson
John & Betsy Peck
Dean Peoples & Kathy Rogerson
Lee Peterson
Caroline & Rich Pettit
Joe Pinkerton
Giorgio Pompei
Lawrence & Marilyn Porter
Rev. Marston & Pamela Price
Bob Quick
Ann Ramsay-Jenkins &
William Jenkins
Wendy Redford
Kathryn Remijan
Steve & Adrienne Remmer
Mike & Susie Ritter
Ernest & Daryle Rosenkranz
John & June Schumann
Jack Seeley
Mark & Marcia Shuford
Michael Slane
John & Claire Sleeter
George & Kathleen Smith
Nathaniel Smith
Stephen Spaulding
Robert Spaulding
Balnca Spencer
V.L. Swanson
Jean Swarm
Eric Todderud
Duayne & Donna Trecker
Cynthia Whitaker &
Dan Carmichael

Charles Wilkinson & Melanie Ito
Robert & Mary Will
Maggie Williams
Jo Wilson
Joe Winkler
Mike Yates & Kathy Hughes
Werner & Susan Zehnder

Up to \$99

Ross Abbott
David Andersen
Byron & Pauline Anderson
Erick Ask
Wayne Balsiger
Janis Barberis
Ashley Bell
Thomas & Carra Lee Bolger
Rob Brewer
R.A.D.M Herb Bridge &
Edie Hilliard
Frances Burress
Dennis & Wendy Case
Patricia Chubb
Shelly Clift
Pat Covich
James & Wanda Cowles
James Creevey
Donald Deschenes
John & Tantsie Eddy
Dan Edeen
Thomas & Mary Ehliis
Chuck Fowler
Maradel Gale
Barbara Gauch
Richard & Sandra Gibson
Carolyn Griffin
Joe Grossruck
James Hatfield
David Huchthausen
Benjamin Johns &
Veronica Alvarez-Johns
Theodore & M. Doreen Johnson
Charles Keagle
Jill Keeney
Paul Kelton
Yvonne Kuperberg
Ben Lewis
Randall Marquis
Carolyn Marr & Nile Thompson
Mark McClure

Molly McCoy
Joni Merten
David & Darrel Milne
Steven Mozel
Harley & Janice Nygren
H. Pike Oliver
Leanna Olmsted
Norman Olson
Sylvia Palmer
Jim & Margie Paynton
Keith Pendleton
Al & Evelyn Pike
Mark Ranson
Stephen Raskin
Ted Reed
Terry Rice
Garrett Ronning
Anne Searing
David Short
Michelle Smith
Cathy Spiker & Brian Fitterer
Jack Stansfield
Lynn Stoller
Stephen Sullivan
Jeremy Tack
Marilyn Wade
Mary & Woody Whilden
Dennis & Joy White
Shawna Williams
Steven Wilson
Katherine Zwolinski

In-Kind Support

Captain Brown's Canvass
James Russell, PLLC
Pacific Fishermen Shipyard &
Electric, LLC
Western Fire and Safety
Westpac Marine Services, Inc

Organizational Support

Breier-Scheetz Properties
Edensaw Woods LTD
Fisheries Supply
Katherine Olson Foundation
Microboard Design Serviecs
Thrivent Financial
United States Maritime Academy
United Way of King County
Vulcan Real Estate

OUR CORE VALUES:

AN OPERATIONAL ARTIFACT

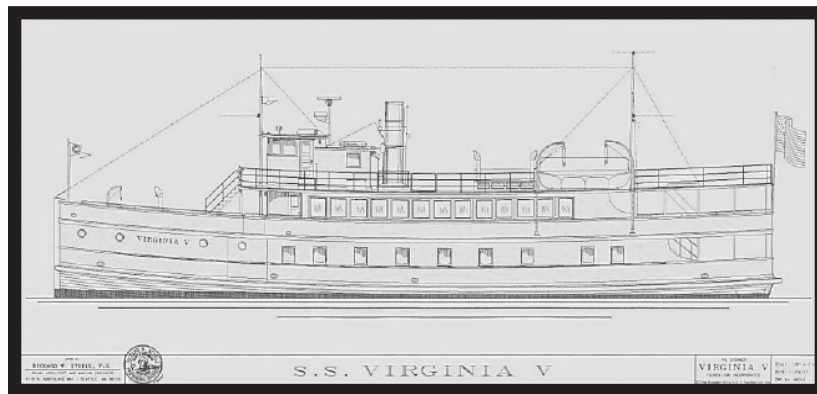
The VIRGINIA V is a steam powered operational vessel that allows everyone in our community access to our incredible waterways, maritime skills training, and hands-on maritime heritage.

MARITIME PRESERVATION

The VIRGINIA V is a National Historic Landmark, the last steamer of the Mosquito Fleet, the largest operational wooden steamboat in the country, and a living connection to our maritime past.

EDUCATION AND PROGRAMS

The VIRGINIA V is a one-of-a-kind learning environment for kids and adults to explore maritime history, to learn about maritime careers, and to get on the water.



To our Members and Donors, THANK YOU! We are excited to expand our impact in 2018 with your support. As the VIRGINIA V begins her 97th year of sailing, know that you are a vital part of keeping her in great shape for future generations. Thank you for keeping up the steam.

- Heron Scott, Executive Director