THE VIRGINIA V FOUNDATION

2017 ANNUAL REPORT

OUR MISSION: To promote the Puget Sound’s maritime heritage through the restoration, preservation, operation, and interpretation of the National Historic Landmark vessel VIRGINIA V.
The only way for the VIRGINIA V to continue to be an asset to our community is to remain an operational vessel. Because of this, keeping the VIRGINIA V functional is at the core of what the Foundation does. Everyone deserves access to our incredible local waterways and our maritime history, keeping the VIRGINIA V operational helps make possible.

During the 2017 season, the VIRGINIA V raised steam and got underway 50 days. These trips included everything from private events, like weddings or corporate team building, to history-focused narrated cruises in partnership with the Museum of History and Industry, to December evening sails to see the annual Christmas ship parades. During each of these trips, guests learned about our local maritime history, volunteers built unique maritime skills, and the story of the VIRGINIA V continued.

Uniquely, the VIRGINIA V is entirely crewed by volunteers from our community, and they are essential to the continued operation of this vessel. In return for their service, the VIRGINIA V creates opportunities for our volunteers to learn new skills, to experience working on the water, and to be a part of the maritime community.

2017 OPERATION NUMBERS

- 50 Days Underway on the VIRGINIA V
- 19,428 Total Visitors to the Vessel
- 4,930 Guests During Public & Private Cruises
- 4,032 Volunteer Hours Donated
Keeping a nearly 100-year-old wooden boat alive and operational is an ever-present battle, and every other year the VIRGINIA V is dry docked for inspection and major repairs. In 2017, our project focused on the aft starboard quarter of the hull, replacing degraded frames original to the vessel.

As the Seattle area booms, we are at risk of losing our connection to history. As an operational artifact, the VIRGINIA V builds an emotional and physical connection to our maritime past that can be enjoyed by the entire community – from students on a field trip, to adults on board a cruise, to engineers working on her 1904 triple expansion steam engine.

Preservation is more than replacing rotting wood, it is about keeping a connection to our maritime heritage and keeping the vessel alive for generations to come. Because of the incredible support of our community, the National Historic Landmark VIRGINIA V continues to be the largest wooden steamboat certified to carry passengers in the United States.

The 2017 haul-out was made possible because of contributions from the C. Keith Birkenfeld Trust, Pacific Fishermen Shipyard, Norcliffe Foundation, Joshua Green Foundation, and VIRGINIA V donors and volunteers.

**2017 PRESERVATION NUMBERS**

- 90 Days at Pacific Fishermen Shipyard in Ballard
- 15 Double Sawn Futtock Frames Replaced
- 20 Douglas Fir Planks Replaced
- $334,329 Invested During 2017 Haul-Out
The VIRGINIA V is a unique floating classroom where kids and adults alike can learn about our local heritage, build maritime skills, and experience the water first hand. In 2017, the Foundation fostered creative partnerships with the Museum of History and Industry, the Center for Wooden Boats, and Ballard High School to deliver educational programming on board the VIRIGNIA V.

2017 marked a turning point for the Foundation with the hire of our first professional Programs Manager dedicated to building youth programs on board the ship. By investing more resources in education, we look to teach and inspire youth across the Puget Sound region about our maritime history, industries, and operations through accessible, hands-on programming and meaningful personal experiences on the VIRGINIA V.

The skills needed to operate a historic vessel like the VIRIGNIA V are unique. Because of this, in 2017 we began the process of formalizing our operational adult training and education programs under the director of our Port Captain and Director of Engineering. Together, they updated our operational manuals, organized training cruises, and began the development of our US Coast Guard approved Chief Engineer licensing program.

2017 EDUCATION NUMBERS

- 3 Birkenfeld Summer Interns
- 2 Operational Training Cruises
- 20 Seafaring Adventure Camp Youth
- 86 Field Trip Students
Thanks to the support of our volunteers, board members, donors, and community, the Virginia V Foundation, remained fiscally stable in 2017.*

*Foundation Fiscal Year = January 1st to December 31st

*Revenues and Expenses exclude 2017 Haul Out

**REVENUES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Giving</td>
<td>154,423</td>
</tr>
<tr>
<td>Corporate Gifts/Grants</td>
<td>24,122</td>
</tr>
<tr>
<td>Underway Charters</td>
<td>127,355</td>
</tr>
<tr>
<td>Public Cruises</td>
<td>47,947</td>
</tr>
<tr>
<td>Dockside Rentals</td>
<td>4,250</td>
</tr>
<tr>
<td>Bar</td>
<td>14,163</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>372,260</strong></td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vessel Operations</td>
<td>132,203</td>
</tr>
<tr>
<td>Programs</td>
<td>28,505</td>
</tr>
<tr>
<td>Fundraising</td>
<td>46,484</td>
</tr>
<tr>
<td>Administration</td>
<td>102,052</td>
</tr>
<tr>
<td>Debt Interest</td>
<td>10,973</td>
</tr>
<tr>
<td>Bar</td>
<td>4,846</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>325,062</strong></td>
</tr>
</tbody>
</table>

**BOARD OF DIRECTORS**

Al Battson, President
David Freiboth, Vice-President
David Allais, Treasurer
Nina Altman
Larry Benson
Garret Holt
Erik Teevin

**STAFF**

Ed Brown, Senior Docent
Herb Hunt, Port Captain
Alyssa Matthews, Programs Manager
Dale Pederson, Senior Captain
Mike Ritter, Development Director
Joe Schmitt, Director of Engineering
Heron Scott, Executive Director
Thank you to our supporters in 2017!

$25,000+
John Goodfellow

$5,000-$9,999
David Allais
Beardsley Family Foundation
Allan Riddle

$1,000-$4,999
Nina Altman Weeks & Doug Weeks
Roger Anderson
Betty Barnett
Al Battson
Larry Benson
Alec & Cornelia Brindle
Constance Buhl
Zig & Stephanie Burzycki
George & Peggy Corley
Paul DeFaccio
Bob & Diane Dempster
Jack Douglas
Michael & Lesley Foley
Ray Gooch & Robyn Middleton
Alan & Marjorie Graves
Kyle Holt
Garret Holt
Mark & Debbie Miller
Andrew Murray
Nancy Nordhoff
Tom & Carol Olson
Andrew & Loveta Price
Ingrid Rankin
Diane Spaulding
Tina Stotz

$100-$499
Sally & Gary Anderson
Joseph Baar & Suzanne Lammers
Douglas Baer
Sybil Barney
George & Elizabeth Bartell
Mike Bocatch
Geoffrey Braden
Ronald & Barbara Bray
Doug Brusig
Robert Bryan
Ronald & Constance Burke
Raun & Jerry Burnham
Robert & Peggy Campbell
Vickie Canterbury
Paul & Gayle Carlson
Warren Carlson & Patricia
Gallagher-Carlson
Sharon & Thomas Clark
Drew & Fusa Coleman
Lewis & Mary Coleman
Jeffrey Cone
Frances & Charles Costigan
Kemp Crawford
Bill & Brenda Davis
Eric Dean
Matthew & Karen Devine
Robert Diaz
Bob Dick
James & Barbara Donnette
Steve Dubnoff
Leigh Anne & David Dunkin
Thomas Dyer
Martha Ekvall
Sharon Ellis & Steve Gregg
Maeta Emmons
Nancy & Bill Fay
Mark Feather
Shannon Fitzgerald
In memory of Edna Walsh,
Lorna Slipper & Elizabeth Flexer

$500-$999
Colleen Browne & Dan McKillop
John & Diane DeYoung
Jerry & Julie Elkington
David & Lilian Fauver
Bob & Diane Forman
David & Renee Freiboth
James Haglund
Joanne Hendry
Barbara & Peter Huenink
Darol & Mary Johnson
Wayne & Ruth Kenney

Flodquist Family
Michael Forrester
Margaret & Mark Freeman
David Gee
Karen & Anton Gielen
Laura Gowen
Judy & Chris Grant
Paul & Jolanta Grigsby
Maria Gunn
Jim Hagen
Stan & Candace Haralson
Ross Hart & Randa Morgan
Pat Hartle
Marylou Haugland
Stan & Vivian Hjort
Michael & Jana Hobbs
Sven & Pamela Holm
Sheila Holtgrieve
John & Joelle Hope
Elaine Babb
Peter Ide
Jules & Pandora James
Julie Jetland
Bruce Jones
Gifford & Mary Jones
Al Joyce
Gilbert Joynt
Susan Keefer
Daniel Kerlee & Carol Wallenberg
Carlisle & Karen King
Rocky & Nadine Kinnaman
Jon Kirchanski
Karen Koon & Brad Edwards
Diane Lander
Laurie Leak
Kevin Leary
Jill & John Leghorn
Kelly & Warren Lippincott
Shannon Martin
Fred Martin
Holli & Edgar Martinez
Ron & Astrid Mattson
Cara McEown
David McRae
Dylan Meissner & Tung Ho
Ara Mesrobian
Conrad & Phyllis Milster
Dante Morelli
Scott & Diane Morris
Vicki Morris
Peter & Jacki Moseley
Ralph Munro
Connie Munsey
Helen & Milo Muterspaugh
Carolyn Nay
Eric Nelson
Susan Newton
Natasha Nimmo
Jamie & Ivy Nugent
Priscilla & Stanley Orr
Mary Orvis
Frank & Bonnie Ostrander
George Parsons
Judson Parsons & Diana Gardner
Richard Paulson
John & Betsy Peck
Dean Peoples & Kathy Rogerson
Lee Peterson
Caroline & Rich Pettit
Joe Pinkerton
Giorgio Pompei
Lawrence & Marilyn Porter
Rev. Marston & Pamela Price
Bob Quick
Ann Ramsay-Jenkins & William Jenkins
Wendy Redford
Kathryn Remijan
Steve & Adrienne Remmer
Mike & Susie Ritter
Ernest & Daryl Rosenkranz
John & June Schumann
Jack Seeley
Mark & Marcia Shuford
Michael Slane
John & Claire Sleeter
George & Kathleen Smith
Nathaniel Smith
Stephen Spaulding
Robert Spaulding
Balca Spencer
V.L. Swanson
Jean Swarm
Eric Toddgerud
Duayne & Donna Trecker
Cynthia Whitaker & Dan Carmichael
Charles Wilkinson & Melanie Ito
Robert & Mary Will
Maggie Williams
Jo Wilson
Joe Winkler
Mike Yates & Kathy Hughes
Werner & Susan Zehnder
Ross Abbott
David Andersen
Byron & Pauline Anderson
Erick Ask
Wayne Balsiger
Janis Barberis
Ashley Bell
Thomas & Carra Lee Bolger
Rob Brewer
R.A.D.M Herb Bridge & Edie Hilliard
Frances Burress
Dennis & Wendy Case
Patricia Chubb
Shelly Clift
Pat Covich
James & Wanda Cowles
James Creevey
Donald Deschenes
John & Tantsie Eddy
Dan Edeen
Thomas & Mary Ehlis
Chuck Fowler
Maradale Gale
Barbara Gauch
Richard & Sandra Gibson
Carolyn Griffin
Joe Grossruck
James Hatfield
David Huchthausen
Benjamin Johns & Veronica Alvarez-Johns
Theodore & M. Doreen Johnson
Charles Keagle
Jill Keeney
Paul Kelton
Yvonne Kuperberg
Ben Lewis
Randall Marquis
Carolyn Marr & Nile Thompson
Mark McClure
Molly McCoy
Joni Merten
David & Darrel Milne
Steven Mozell
Harley & Janice Nygren
H. Pike Oliver
Leanna Olmsted
Norman Olson
Sylvia Palmer
Jim & Margie Paynton
Keith Pendleton
Al & Evelyn Pike
Mark Ranson
Stephen Raskin
Ted Reed
Terry Rice
Garrett Ronning
Anne Searing
David Short
Michelle Smith
Cathy Spiker & Brian Fitterer
Jack Stansfield
Lynn Stoller
Stephen Sullivan
Jeremy Tack
Marilyn Wade
Mary & Woody Whilden
Dennis & Joy White
Shawna Williams
Steven Wilson
Katherine Zwolinski

In-Kind Support
Captain Brown’s Canvass
James Russell, PLLC
Pacific Fishermen Shipyard & Electric, LLC
Western Fire and Safety
Westpac Marine Services, Inc

Organizational Support
Breier-Scheetz Properties
Edensaw Woods LTD
Fisheries Supply
Katherine Olson Foundation
Microboard Design Services
Thrivent Financial
United States Maritime Academy
United Way of King County
Vulcan Real Estate
To our Members and Donors, THANK YOU! We are excited to expand our impact in 2018 with your support. As the VIRGINIA V begins her 97th year of sailing, know that you are a vital part of keeping her in great shape for future generations. Thank you for keeping up the steam.

- Heron Scott, Executive Director